

Use of CDBG Funds by POLK COUNTY, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$251,274.37	5.81%
Subtotal for: ACQUISITION			\$251,274.37	5.81%
20	AP	Planning	\$23,125.94	0.53%
21A	AP	General Program Administration	\$665,903.71	15.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$689,029.65	15.94%
03	PI	Public Facilities and Improvements (General)	\$264,497.00	6.12%
03A	PI	Senior Centers	\$258,816.44	5.99%
03D	PI	Youth Centers/Facilities	\$379,780.31	8.79%
03E	PI	Neighborhood Facilities	\$260,222.93	6.02%
03F	PI	Parks, Recreational Facilities	\$97,024.80	2.24%
03G	PI	Parking Facilities	\$80,324.45	1.86%
03I	PI	Flood and Drainage Facilities	\$150,000.00	3.47%
03J	PI	Water/Sewer Improvements	\$680,755.93	15.75%
03K	PI	Street Improvements	\$435,696.10	10.08%
03L	PI	Sidewalks	\$127,341.05	2.95%
03M	PI	Child Care Centers/Facilities for Children	\$90,000.00	2.08%
03P	PI	Health Facilities	\$44,885.27	1.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,869,344.28	66.37%
05A	PS	Senior Services	\$227,299.66	5.26%
05B	PS	Services for The Disabled	\$50,000.00	1.16%
05D	PS	Youth Services	\$7,587.50	0.18%
05H	PS	Employment Training	\$44,301.56	1.02%
05L	PS	Child Care Services	\$83,308.00	1.93%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$100,836.00	2.33%
Subtotal for: PUBLIC SERVICES			\$513,332.72	11.87%
Total Disbursements			\$4,322,981.02	100%